

Merced County Association of Governments

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February 10, 2006

Ms. Rachel Falsetti, Chief
Attn: Abijit Bagde
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

**Subject: 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
MAJOR AMENDMENT NO.10- HAZARD ELIMINATION SAFETY
(HES) LUMP SUM FY05/06**

Abijit,

On November 17, 2005, Merced County Association of Governments (MCAG) Governing Board approved Major Amendment No. 10 to the 2004 Federal Transportation Improvement Program (FTIP) and modification of the FY05/06 HES Lump Sum funding and the associated project listing as requested by the Caltrans District 10 and the Statewide HES program coordinator.

HES projects are exempt from air quality conformity analysis per 40 CFR 93.126, Table 2 & 3, therefore, no further conformity determination is required.

Project Sponsor	HES Project Funding Type	Project Description	HES Federal Funding (90% max.)	Local Match	Caltrans SHOPP Minor A funding
Merced County	HES Safety	Signal Hwy 185 & August Ave.	\$307,800	\$35,000	\$102,000
City of Merced	HES Work Type	Signal Childs & G Street	\$171,000	\$19,000	n/a
City of Livingston	HES Work Type	Install traffic signal with interconnect - B Street at Winton Parkway	\$227,256	\$138,000	n/a
			\$708,056	\$192,000	

The following is applicable to FTIP Major Amendment No. 10 HES Lump Sum programming changes:

- 1) CTIPS database been modified; and
- 2) Projects are exempt from air quality conformity analysis (40 CFR 93.126, Table 2 & 3 Exempt Projects); and
- 3) Conforms to the fiscal constraint of the FTIP; and
- 4) Conforms to the State Implementation Plan (SIP) for air quality; and

- 5) Does not adversely affect the timely implementation of Transportation Control Measures (TCMS); and
- 6) Involves a public involvement process.

MCAG formally requests that Caltrans and FHWA approve the addition of Major Amendment No. 10 to the 2004 Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.



Jesse B. Brown
Executive Director

Enclosures: Resolution No. 2005/11-17-01
CTIPS HES Lump Sum project page
FTIP Financial Summary

cc:

Cari Anderson Consulting
Mike Brady, Caltrans HQ
Air Quality Specialist, Caltrans District 6
Dennis Wade, California Air Resources Board
Tom Jordan, San Joaquin Valley Air Pollution Control District
Leigh Levine, Federal Highway Administration
Ted Matley, Federal Transit Administration
Jean Mazur, Federal Highway Administration
Karina O'Conner, Environmental Protection Agency-Region 9
Jane Perez, Caltrans District 10 Regional Planning
Pat Robledo, Caltrans District 10, DLAE
Bob Swensen, Caltrans Division of Programming
SJ COG Directors

RESOLUTION NO. 2005/11-17-01

**RESOLUTION OF THE MERCED COUNTY ASSOCIATION OF GOVERNMENTS
MODIFYING THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM WITH MAJOR AMENDMENT NO. 10 BY ADOPTION OF RESOLUTION
NO. 2005/11-17-01**

WHEREAS, the Merced County Association of Governments (MCAG)) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MCAG is required to develop, prepare, and modify as needed the 2004 Federal Transportation Improvement Program (FTIP); and

WHEREAS, the 2004 FTIP has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, the 2004 FTIP contains the MPO certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the California Department of Transportation (Caltrans) manages the Hazard Elimination Safety (HES) and State Highway Operations and Protection Program (SHOPP) Minor-A programs statewide;

WHEREAS, the FY05/06 HES Lump Sum Program funding amount has been modified to include: 1) Merced County Hwy 165 & August signal project - \$307,800; 2) The City of Merced Childs & G Street signal project - \$171,000; and 3) The City of Livingston B Street & Winton Parkway signal project - \$227,256.

WHEREAS, the HES and SHOPP Minor-A projects are exempt from an air quality conformity analysis (40 CFR, 93.126, Exempt Project Tables 2 & 3);

WHEREAS, the 2004 FTIP Financial Summary has been modified and affirms fiscal constraint;

WHEREAS, FTIP amendment No. 10 changes are consistent with the adopted 2004 Regional Transportation Plan (RTP);

WHEREAS, the 2004 FTIP program modifications conform to the State Implementation Plan (SIP) for Air Quality and does not adversely affect the timely implementation of Transportation Control Measures (TCMs).

NOW, THEREFORE, BE IT RESOLVED THAT:


1. The Merced County Association of Governments Governing Board hereby modifies the FY 05/06 HES and SHOPP Minor-A Lump Sum Programs funding totals and the program of projects listings for these air quality conformity exempt projects in the 2004 Federal Transportation Improvement Program by adoption of Resolution No. 2005/11-17-01.
2. That Merced County Association of Governments does hereby certify that its planning and public involvement processes will be implemented throughout this document in accordance with:
 - a. Section 134 of Title 23, USC Section 8 of the Federal Transit Act (49 USC app. 1607) and 23 CFR 450, Subpart C;
 - b. Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d));
 - c. Title VI of the Civil Rights Act of 1964 and the Title VI Assurances executed by each state under 23 USC 324 and 29 USC 794;
 - d. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects Sec.105 (f), Pub. L. 970424, 96 Stat. 2100; 49 CFR Part 23); and
 - e. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);


The foregoing resolution was approved by the Merced County Association of Governments Governing Board on November 17, 2005 by Council Member Abercrombie who moved its adoption, which motion was duly seconded by Supervisor O'Banion and which was adopted by the following vote:

AYES: Supervisors Pedrozo, Kelsey, O'Banion, Nelson, Mayors Friesen, Montejano,
Council Members Oliveira, Abercrombie, Spriggs

NOES: None

ABSENT: Mayor Amabile, Supervisor Crookham


Jesse B. Brown, Executive Director
Merced County Association of
Governments


Deidre Kelsey, Chairperson
Merced County Association of
Governments Governing Board

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Appr: / /
ROUTE: VAR	PM	Lump Sum for Local Prog. HES Projects (Hazard Elimination Safety (HES)	State Appr: / /
PRNO:	KP:	Projects. Non-capacity increasing projects only. Consistent with 40 CFR	Federal Appr: / /
EA:	MPO ID: CT005	part 93.126-128, exempt tables 2 & 3.)	
CTIPS ID: 205-0000-0038			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
6	Active	11/04/2005	TLEWIS	<None>	10	1,839			
5	Official	01/20/2005	TLEWIS	Amendment - Other (Explain ==>)	2	958			
4	Official	01/27/2005	TLEWIS	Amendment - New Project	2	958			
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		406			
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		786			
1	Official	07/20/2000	BSPEARS	Adoption		1,539			

* Local HES - Local FHWA - HES		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* Fund Source 1 of 4		PE								
* Fund Type: STP Safety Local		RW								
* Funding Agency: Merced County		CON	406	502	706					1,614
		TOTAL	406	502	706					1,614
		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* Fund Source 2 of 4		PE								
* Fund Type: County Funds		RW								
* Funding Agency: Merced County		CON		31	35					66
		TOTAL		31	35					66
		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* Fund Source 3 of 4		PE								
* Fund Type: City Funds		RW								
* Funding Agency: Livingston, City of		CON	2		138					140
		TOTAL	2		138					140
		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* Fund Source 4 of 4		PE								
* Fund Type: City Funds		RW								
* Funding Agency: Merced, City of		CON			19					19
		TOTAL			19					19
Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
		PE								
		RW								
		CON	408	533	898					1,839
		TOTAL	408	533	898					1,839

Comments:

***** Version 6 - 11/04/2005 *****

FY05/06 HES projects awarded. Expedited Process Selection Procedures adopted May 2005

***** Version 5 - 03/28/2005 *****

Caltone requested Lump Sum vs. Line Item

***** Version 4 - 12/21/2004 *****

Caltone HES requested amendment adding funding now available.

***** Version 3 - 08/28/2004 *****

***** Version 2 - 02/11/2003 *****

2004 Federal Transportation Improvement Program

Financial Summary (Revenue vs. Programmed)

Programmed	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program (JARC)	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,489	\$1,489	\$4,467
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
*** - 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
Local Funds				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(V) (IV)- Congestion Mitigation and Air Quality (CMAQ)	\$2,490	\$2,801	\$0	\$5,291
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
(VI)**- Highway Bridge Replacement and Rehabilitation Program (HBRR)	\$279	\$0	\$0	\$279
- Intelligent Transportation System Program (ITS)	\$0	\$0	\$0	\$0
(X)(VI) (V) (IV) ** (***)- Local Funds (transit fares, private funding, local match & TDA)	\$7,308	\$8,358	\$6,907	\$22,573
- Miscellaneous Federal (Emergency Repairs & Seismic)	\$50	\$50	\$3,730	\$3,830
- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program (STP)	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
(x)** - Surface Transportation Program Hazard Elimination & Safety (HES)	\$315	\$706	\$0	\$1,021
- Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
State Highway Account Funds (State & State FHWA Funds)				
-STIP (RIP/IIP/TE)	\$60	\$73,543	\$36,177	\$109,780
- SHOPP (Includes Bradley SHOPP)	\$23,910	\$0	\$51,062	\$74,972
(VIII) - SHOPP (Minor A Federal)	\$915	\$1,560	\$0	\$2,475
State Only Funds	\$0	\$0	\$0	\$0
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0
Total Programmed	\$40,882	\$91,228	\$102,131	\$234,241
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				
(V) Minor Amendment #5				
(VI) Minor HBRR Amend #6				
(VIII) Major Amend #8 Minor-A SHOPP Lump Sum				
(X) Major Amend #10 - HES Lump Sum				

2004 Federal Transportation Improvement Program				
Revenue	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program JARC)	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,561	\$1,489	\$4,539
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- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
***- 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
Local Funds (FHWA revenue is based on apportionments but excluding prior year carryover positive apportionments)				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(IV)- Congestion Mitigation and Air Quality (CMAQ)	\$2,490	\$2,810	\$2,591	\$7,891
- Demonstration Pre ISTE A , ISTE A, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program (HBRR)	\$279	\$0	\$0	\$279
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(X) Major Amend #10 - HES Lump Sum				